



Lake Mills Area
SCHOOL DISTRICT

LONG RANGE FACILITIES PLAN March, 2021

School	Completion Date
Elementary School	2014
Middle School	2010
High School Addition	2020

2019-2020 School Year

Completion of **Phase 1** referendum work listed above
(all complete by 2.1.20 sprinkler complete Summer 2020)
Scheduled maintenance.

\$150,000

- Tennis Court resurfacing
- Auditorium Rooftop Unit Replacement
- Roof Replacement-High School section 16, 17 &18

2020-2021 School Year

Begin work on referendum for **Phase 2** of Master Plan based on
Enrollment; Include discussion/site selection;
Possible 4K-1 Building (2018 dollar estimate: \$16-18 million)
Comprehensive review of MS buildings systems/program space (10 yrs)

Scheduled maintenance.

\$150,000

- Roof Replacement: High School section above classroom 103
- H.S. locker room ventilation Project **Completed**
- H.S Parking lot mill and repave **Completed**
- HS Roof Replacement Section 11 & AHU/Condenser Replacement
Math/Science Wing **June 2021**

Continue to monitor and update enrollment projections

2021-2022 School Year

Potential April 2022 Referendum for **Phase 2**: Possible
4K-2 Building

Scheduled maintenance.- increase as budget allows \$150,000

- Upgrade Middle School Controls
- HS Roof replacement Main Hall Section #6
- Elem paving/drainage Project
- Elem repaving 5K drop off lane
- Begin HS paving unpaved portion of lower lot
- Begin Greenhouse Replacement
- AHU replacement in H.S Tech-Ed (ESSER)
- RTU Replacements, High School lower Classrooms (ESSER)
- RTU Replacement, High School, auditorium lobby (ESSER)

Continue to monitor and update enrollment projections

2022-2023 School Year

Potentially begin construction of **Phase 2**

Scheduled maintenance- increase as budget allows \$150,000

- Complete HS paving unpaved portion of lower lot
- Complete Greenhouse Replacement
- Replace roof section 10 HS music rooms

Continue to monitor and update enrollment projections

2023-2026 School Years

Scheduled maintenance- increase as budget allows \$150,000

- Heat Pump replacements MS/ES
- Roof Replacements section 2 HS LMC

Continue to monitor and update enrollment projections

***2026-2027 School Year**

Potentially work on a April 2028 referendum for **Phase 3** of Master Plan:

Possible High School expansion/renovation from 600-750 capacity
including the addition of a 3 station gym. (2018 dollar estimate:
\$16.5-18.5 million)

Scheduled maintenance- increase as budget allows \$150,000

- Roofing Replacements as identified by survey.
- Tuck Pointing on 1964 Building

- Mechanical System Replacements

Continue to monitor and update enrollment projections

Potentially wopril 2028 referendum for **Phase 3** of Master Plan:

Possible High School expansion/renovation from 600-750 capacity

including the addition of a 3 station gym. (2018 dollar estimate:

\$16.5-18.5 million)

Scheduled maintenance- increase as budget allows \$150,000

- Roof Replacements: As identified.

Continue to monitor and update enrollment projections

e 3 High School addition/renovation

- Roof Replacement: As identified

Scheduled maintenance-increase as budget allows \$150,000

Continue to monitor and update enrollment projections